

General Fund Appropriation Comparison by Agency

	FY 2008 Total App	FY 2009 Approp	Amount Change	Percent Change
1 Education				
Public School Support	1,367,363,800	1,418,542,700	51,178,900	3.7%
Agricultural Research and Extension Service	27,665,700	28,249,200	583,500	2.1%
College and Universities	264,227,700	285,151,500	20,923,800	7.9%
Community Colleges	23,587,700	29,666,400	6,078,700	25.8%
Deaf and Blind, Idaho School for the	8,105,300	8,503,700	398,400	4.9%
Education, Office of the State Board of	10,820,700	5,127,000	(5,693,700)	(52.6%)
Health Education Programs	9,240,100	9,459,900	219,800	2.4%
Historical Society	2,972,200	3,347,200	375,000	12.6%
Libraries, Commission for	2,879,800	4,269,300	1,389,500	48.2%
Professional-Technical Education	51,782,200	54,899,400	3,117,200	6.0%
Public Broadcasting System, Educational	3,279,900	3,530,300	250,400	7.6%
Special Programs	12,095,800	12,222,600	126,800	1.0%
Superintendent of Public Instruction	5,621,500	7,309,100	1,687,600	30.0%
Vocational Rehabilitation	8,353,000	8,520,900	167,900	2.0%
Total Education	1,797,995,400	1,878,799,200	80,803,800	4.5%
2 Health and Human Services				
Medically Indigent Health Care	20,768,400	20,767,700	(700)	0.0%
Health and Welfare, Department of	176,545,700	184,785,100	8,239,400	4.7%
Medical Assistance Services	370,334,500	402,492,800	32,158,300	8.7%
Independent Living Council, State	123,100	129,100	6,000	4.9%
Public Health Districts	10,270,900	10,799,300	528,400	5.1%
Total Health and Human Services	578,042,600	618,974,000	40,931,400	7.1%
3 Public Safety				
Correction, Department of	169,624,500	175,915,200	6,290,700	3.7%
Judicial Branch	30,184,300	31,862,500	1,678,200	5.6%
Juvenile Corrections, Department of	37,848,600	40,029,300	2,180,700	5.8%
Police, Idaho State	21,853,900	24,529,500	2,675,600	12.2%
Total Public Safety	259,511,300	272,336,500	12,825,200	4.9%
4 Natural Resources				
Environmental Quality, Department of	17,402,600	19,625,000	2,222,400	12.8%
Fish and Game, Department of	0	0	0	
Land, Board of Commissioners	5,634,500	5,590,800	(43,700)	(0.8%)
Parks and Recreation, Department of	17,733,000	16,072,000	(1,661,000)	(9.4%)
Water Resources, Department of	15,124,800	14,587,500	(537,300)	(3.6%)
Total Natural Resources	55,894,900	55,875,300	(19,600)	0.0%
5 Economic Development				
Agriculture, Department of	20,594,100	17,046,500	(3,547,600)	(17.2%)
Commerce, Department of	9,406,800	9,199,200	(207,600)	(2.2%)
Finance, Department of	0	0	0	
Industrial Commission	0	0	0	
Insurance, Department of	0	0	0	
Labor, Department of	753,800	774,400	20,600	2.7%
Public Utilities Commission	0	0	0	
Self-Governing Agencies	3,941,200	4,258,800	317,600	8.1%
Transportation Department, Idaho	0	0	0	
Total Economic Development	34,695,900	31,278,900	(3,417,000)	(9.8%)
6 General Government				
Administration, Department of	9,264,200	8,775,500	(488,700)	(5.3%)
Building Fund Advisory Council	0	0	0	
Attorney General	19,120,800	19,215,600	94,800	0.5%
Controller, State	7,812,500	7,196,900	(615,600)	(7.9%)
Governor, Office of the	26,632,500	20,298,600	(6,333,900)	(23.8%)
Legislative Branch	12,781,500	12,856,900	75,400	0.6%
Lieutenant Governor	154,500	162,600	8,100	5.2%
Revenue and Taxation, Department of	28,049,200	29,011,500	962,300	3.4%
Secretary of State	2,469,200	2,791,600	322,400	13.1%
Treasurer, State	1,695,400	1,710,300	14,900	0.9%
Total General Government	107,979,800	102,019,500	(5,960,300)	(5.5%)
Statewide Total	2,834,119,900	2,959,283,400	125,163,500	4.4%

All Funds Appropriation Comparison by Agency

	FY 2008 Total App	FY 2009 Approp	Amount Change	Percent Change
1 Education				
Public School Support	1,648,198,400	1,695,948,400	47,750,000	2.9%
Agricultural Research and Extension Service	35,716,400	28,299,200	(7,417,200)	(20.8%)
College and Universities	442,937,600	422,849,500	(20,088,100)	(4.5%)
Community Colleges	23,887,700	30,266,400	6,378,700	26.7%
Deaf and Blind, Idaho School for the	8,431,400	8,846,500	415,100	4.9%
Education, Office of the State Board of	19,882,700	13,977,800	(5,904,900)	(29.7%)
Health Education Programs	10,459,300	10,034,000	(425,300)	(4.1%)
Historical Society	5,582,100	5,689,500	107,400	1.9%
Libraries, Commission for	4,465,900	5,865,900	1,400,000	31.3%
Professional-Technical Education	60,614,400	65,889,000	5,274,600	8.7%
Public Broadcasting System, Educational	4,229,100	4,538,700	309,600	7.3%
Special Programs	12,535,800	12,662,600	126,800	1.0%
Superintendent of Public Instruction	26,308,400	25,825,000	(483,400)	(1.8%)
Vocational Rehabilitation	24,675,300	25,295,000	619,700	2.5%
Total Education	2,327,924,500	2,355,987,500	28,063,000	1.2%
2 Health and Human Services				
Medically Indigent Health Care	20,768,400	20,767,700	(700)	0.0%
Health and Welfare, Department of	474,008,700	486,366,500	12,357,800	2.6%
Medical Assistance Services	1,288,732,900	1,407,245,800	118,512,900	9.2%
Independent Living Council, State	507,400	532,200	24,800	4.9%
Public Health Districts	10,770,900	11,299,300	528,400	4.9%
Total Health and Human Services	1,794,788,300	1,926,211,500	131,423,200	7.3%
3 Public Safety				
Correction, Department of	189,394,400	196,780,300	7,385,900	3.9%
Judicial Branch	40,352,500	43,259,100	2,906,600	7.2%
Juvenile Corrections, Department of	48,876,400	51,231,300	2,354,900	4.8%
Police, Idaho State	60,709,200	66,247,200	5,538,000	9.1%
Total Public Safety	339,332,500	357,517,900	18,185,400	5.4%
4 Natural Resources				
Environmental Quality, Department of	60,910,800	63,567,800	2,657,000	4.4%
Fish and Game, Department of	77,503,400	76,637,100	(866,300)	(1.1%)
Land, Board of Commissioners	40,370,700	44,189,600	3,818,900	9.5%
Parks and Recreation, Department of	76,447,700	46,540,600	(29,907,100)	(39.1%)
Water Resources, Department of	26,835,500	24,599,500	(2,236,000)	(8.3%)
Total Natural Resources	282,068,100	255,534,600	(26,533,500)	(9.4%)
5 Economic Development				
Agriculture, Department of	46,899,100	43,802,500	(3,096,600)	(6.6%)
Commerce, Department of	56,429,000	35,381,100	(21,047,900)	(37.3%)
Finance, Department of	5,139,800	5,526,000	386,200	7.5%
Industrial Commission	14,900,800	16,057,600	1,156,800	7.8%
Insurance, Department of	7,319,600	7,725,000	405,400	5.5%
Labor, Department of	5,071,400	1,254,100	(3,817,300)	(75.3%)
Public Utilities Commission	4,944,400	5,261,300	316,900	6.4%
Self-Governing Agencies	72,936,800	73,795,100	858,300	1.2%
Transportation Department, Idaho	590,926,500	493,966,900	(96,959,600)	(16.4%)
Total Economic Development	804,567,400	682,769,600	(121,797,800)	(15.1%)
6 General Government				
Administration, Department of	66,461,200	58,900,800	(7,560,400)	(11.4%)
Building Fund Advisory Council	197,351,200	52,805,900	(144,545,300)	(73.2%)
Attorney General	19,987,200	20,322,800	335,600	1.7%
Controller, State	16,250,600	15,944,600	(306,000)	(1.9%)
Governor, Office of the	133,696,800	121,758,500	(11,938,300)	(8.9%)
Legislative Branch	17,855,800	14,698,800	(3,157,000)	(17.7%)
Lieutenant Governor	154,500	162,600	8,100	5.2%
Revenue and Taxation, Department of	34,702,900	35,806,700	1,103,800	3.2%
Secretary of State	2,469,200	2,791,600	322,400	13.1%
Treasurer, State	2,712,700	4,060,600	1,347,900	49.7%
Total General Government	491,642,100	327,252,900	(164,389,200)	(33.4%)
Statewide Total	6,040,322,900	5,905,274,000	(135,048,900)	(2.2%)